

**ANTI-RED TAPE AUTHORITY (ARTA) Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	Total	
<b>A. ARTA Advocacy and Media Campaign</b>													<b>2,270,000.00</b>
100000100001000	Newspaper and Magazine Subscription	FAO	NO	Small Value Procurement/ Exclusive Media					GoP	500,000.00	-	500,000.00	-
100000100001000	Printing and Publication of General ARTA Issuances, Collaterals, and IEC Materials	PRU	NO	Small Value Procurement/ Agency to Agency					GoP	270,000.00	-	270,000.00	-
100000100001000	Engagement of Advertisement Services for ARTA Programs and Projects	PRU	NO	Public Bidding					GoP	1,500,000.00	-	1,500,000.00	-
<b>B. Monitor Compliance of Government Agencies to RA 11032</b>													<b>6,620,000.00</b>
310100100001000	Provision of Food and Venue for the Conduct of CMEQ Activities	CMEQ	NO	Small Value Procurement					GoP	500,000.00	-	500,000.00	-
310100100001000	Local travelling expenses for CMEQ meetings, conferences, and other Official Business	CMEQ	NO	Small Value Procurement					GoP	700,000.00	-	700,000.00	-
310100100001000	Foreign travelling expenses for CMEQ meetings, conferences, and other Official Business	CMEQ	NO	Small Value Procurement					GoP	300,000.00	-	300,000.00	-
310100100001000	Printing and Publication of CMEQ-related Issuances	CMEQ	NO	Competitive Bidding/ Small Value Procurement					GoP	1,000,000.00	-	1,000,000.00	-
310100100001000	Consultancy Services for Crafting of RCS Guidelines for NGAs	CMEQ	NO	Small Value Procurement					GoP	800,000.00	-	800,000.00	-
310100100001000	Consultancy Services for the Development of Online RCS System	CMEQ	NO	Small Value Procurement					GoP	800,000.00	-	800,000.00	-
310100100001000	Consultancy Services for the Crafting of Rewards and Incentives Program for RCS	CMEQ	NO	Small Value Procurement					GoP	800,000.00	-	800,000.00	-
310100100001000	Technical Trainings for Rollout of RCS in NGAs and LGUs (Training Venue, Catering, and Training Materials)	CMEQ	NO	Small Value Procurement/ Lease of Venue					GoP	300,000.00	-	300,000.00	-
310100100001000	Technical Trainings for Conduct of Rewards and Incentives under RCS (Training Venue, Catering, and Training Materials)	CMEQ	NO	Small Value Procurement/ Lease of Venue					GoP	260,000.00	-	260,000.00	-
310100100001000	Technical Trainings for Reengineering Guidelines (Training Venue, Catering, and Training Materials)	CMEQ	NO	Small Value Procurement					GoP	100,000.00	-	100,000.00	-
310100100001000	Technical Trainings for Rollout of Issuances (150 pax for 2 Days for 2 Trainings, Board and Lodging, Catering, Training Materials)	CMEQ	NO	Small Value Procurement/ Lease of Venue					GoP	400,000.00	-	400,000.00	-
310100100001000	Procurement for Zoom Meetings Subscription (Premium Account with at least 500 Participants)	CMEQ	NO	Public Bidding					GoP	60,000.00	-	60,000.00	-
<b>C. Institutionalize Regulatory Management System and EODB Reforms</b>													<b>4,360,000.00</b>
310100100002000	Local travelling expenses for BRO meetings, conferences, and other Official Business	BRO	NO	Small Value Procurement					GoP	50,000.00	-	50,000.00	-
310100100002000	Foreign travelling expenses for BRO meetings, conferences, and other Official Business	BRO	NO	Small Value Procurement					GoP	50,000.00	-	50,000.00	-
310100100002000	Consultancy Services for the Conduct of User's Training on Regulatory Impact Assessment	BRO	YES	Agency to Agency					GoP	1,500,000.00	-	1,500,000.00	-
310100100002000	Provision of Food and Venue for the Conduct of BRO Activities	BRO	NO	Small Value Procurement					GoP	600,000.00	-	600,000.00	-
310100100002000	Printing and Publication of Manuals, Issuances, and IEC materials for RMS and EODB Reforms	BRO	NO	Competitive Bidding/ Small Value Procurement					GoP	450,000.00	-	450,000.00	-
310100100002000	Procurement for Zoom Meetings Subscription (Premium Account with at least 500 Participants)	CMEQ	NO	Public Bidding					GoP	60,000.00	-	60,000.00	-
310100100002000	Consultancy Services for the Creation of Information Education and Communication (IEC) Materials	BRO	NO	Small Value Procurement					GoP	500,000.00	-	500,000.00	-
310100100002000	Consultancy Services for the Review and Evaluation of Regulatory Impact Statement	BRO	NO	Small Value Procurement					GoP	500,000.00	-	500,000.00	-
310100100002000	Consultancy Services for the Vulnerability Testing of Philippine Business Regulations Information System	BRO	NO	Small Value Procurement					GoP	400,000.00	-	400,000.00	-
310100100002000	Consultancy Services for the Review of Regulations	BRO	NO	Small Value Procurement					GoP	200,000.00	-	200,000.00	-
310100100002000	Subscription for e-Legal Online Publications	BRO	NO	Small Value Procurement/ Direct Contracting					GoP	50,000.00	-	50,000.00	-
<b>D. Operationalization of ARTA Workplace</b>													<b>28,162,000.00</b>
100000100001000	Rental of Office Space	FAO	NO	Competitive Bidding					GoP	26,840,000.00	-	26,840,000.00	-
100000100001000	Rental of Motor Vehicle	ODG	NO	Small Value Procurement					GoP	50,000.00	-	50,000.00	-
100000100001000	Rental of Motor Vehicle	FAO	NO	Small Value Procurement					GoP	950,000.00	-	950,000.00	-
100000100001000	Online Video Conferencing Subscription (Zoom Subscription)	ICTU	NO	Small Value Procurement/Direct Contracting					GoP	150,000.00	-	150,000.00	-
100000100001000	IT supplies	FAO	NO	Small Value Procurement/ Shopping					GoP	160,000.00	-	160,000.00	-
100000100001000	Lateral Steel Cabinet (4 Layer)	FAO	NO	Small Value Procurement					GoP	26,000.00	-	26,000.00	-
100000100001000	Microphone Stand	FAO	NO	Small Value Procurement					GoP	6,000.00	-	6,000.00	-
<b>E. ARTA Regular Operations</b>													<b>12,822,000.00</b>
100000100001000	Trainings-related cost for capacity building of ARTA personnel	FAO	NO	Competitive Bidding					GoP	1,500,000.00	-	1,500,000.00	-
100000100001000	Provision of Food and Venue for the Conduct of General ARTA Activities	FAO	NO	Small Value Procurement					GoP	1,000,000.00	-	1,000,000.00	-
100000100001000	Photocopier Rental and Services	FAO	NO	Small Value Procurement					GoP	600,000.00	-	600,000.00	-
100000100001000	Courier Service	FAO	NO	Competitive Bidding/ Agency-to-Agency					GoP	1,860,000.00	-	1,860,000.00	-
100000100001000	Internet Service Subscription	FAO	NO	Competitive Bidding					GoP	1,500,000.00	-	1,500,000.00	-
100000100001000	Azure Server Subscription	ICTU	NO	Competitive Bidding					GoP	2,000,000.00	-	2,000,000.00	-
100000100001000	PBX (VoIP) Subscription	ICTU	NO	Competitive Bidding					GoP	2,500,000.00	-	2,500,000.00	-
100000100001000	Mobile Phone Prepaid Plan	FAO	NO	Competitive Bidding					GoP	500,000.00	-	500,000.00	-
100000100001000	Provision of Prepaid Load Cards	FAO	NO	Small Value Procurement					GoP	12,000.00	-	12,000.00	-
100000100001000	Rental of Desktop and Laptop Computers	FAO	NO	Competitive Bidding					GoP	1,350,000.00	-	1,350,000.00	-

F. ARTA Office Supplies and Materials										293,500.00
100000100001000	3-Hole Binder (Pocket/ 1 inch)	FAO	NO	Shopping	within FY 2021	GoP	5,000.00	-	5,000.00	-
100000100001000	Essai Sheet (roll)	FAO	NO	Shopping	within FY 2021	GoP	5,000.00	-	5,000.00	-
100000100001000	Expansion cart	FAO	NO	Shopping	within FY 2021	GoP	5,000.00	-	5,000.00	-
100000100001000	Electrical Supplies	FAO	NO	Shopping	within FY 2021	GoP	5,000.00	-	5,000.00	-
100000100001000	Fork (Kitchen/steel)	FAO	NO	Shopping	within FY 2021	GoP	2,000.00	-	2,000.00	-
100000100001000	ID Holder (50 pcs/box)	FAO	NO	Shopping	within FY 2021	GoP	5,000.00	-	5,000.00	-
100000100001000	Interfolded Paper Lower (30 pcs/box)	FAO	NO	Shopping	within FY 2021	GoP	15,000.00	-	15,000.00	-
100000100001000	Laminating Film (roll)	FAO	NO	Shopping	within FY 2021	GoP	10,000.00	-	10,000.00	-
100000100001000	Laminating Machine	FAO	NO	Shopping	within FY 2021	GoP	15,000.00	-	15,000.00	-
100000100001000	Mugs (cups and saucers)	FAO	NO	Shopping	within FY 2021	GoP	5,000.00	-	5,000.00	-
100000100001000	Photo Paper (roll)	FAO	NO	Shopping	within FY 2021	GoP	4,000.00	-	4,000.00	-
100000100001000	Printer	FAO	NO	Shopping	within FY 2021	GoP	1,000.00	-	1,000.00	-
100000100001000	Plates	FAO	NO	Shopping	within FY 2021	GoP	6,000.00	-	6,000.00	-
100000100001000	Fireproof Safety Vault	FAO	NO	Shopping	within FY 2021	GoP	14,000.00	-	14,000.00	-
100000100001000	Cash Box	FAO	NO	Shopping	within FY 2021	GoP	5,000.00	-	5,000.00	-
100000100001000	Special Paper, light blue color, 80gam, Size-A4 (ream)	FAO	NO	Shopping	within FY 2021	GoP	20,000.00	-	20,000.00	-
100000100001000	Special Paper, off white color, 80gam, Size-A4 (ream)	FAO	NO	Shopping	within FY 2021	GoP	10,000.00	-	10,000.00	-
100000100001000	Spoon	FAO	NO	Shopping	within FY 2021	GoP	1,500.00	-	1,500.00	-
100000100001000	Teaspoon	FAO	NO	Shopping	within FY 2021	GoP	1,000.00	-	1,000.00	-
100000100001000	Provision of Purified Drinking Water	FAO	NO	Small Value Procurement	within FY 2021	GoP	150,000.00	-	150,000.00	-
100000100001000	Medicine	FAO	NO	Shopping	within FY 2021	GoP	5,000.00	-	5,000.00	-
100000100001000	First Aid Kit	FAO	NO	Shopping	within FY 2021	GoP	2,000.00	-	2,000.00	-
<b>G. Other General Services</b>										<b>3,200,000.00</b>
100000100001000	Provision of COVID-19 Test for ARTA Employees	FAO	NO	Small Value Procurement	within FY 2021	GoP	400,000.00	-	400,000.00	-
100000100001000	Security Services	FAO	NO	Competitive Bidding	within FY 2021	GoP	1,800,000.00	-	1,800,000.00	-
100000100001000	Vehicle maintenance, repairs, and equipment	FAO	NO	Small Value Procurement	within FY 2021	GoP	100,000.00	-	100,000.00	-
100000100001000	Maintenance Services	FAO	NO	Small Value Procurement	within FY 2021	GoP	100,000.00	-	100,000.00	-
100000100001000	Fuel, oil and lubricant products	FAO	NO	Competitive Bidding	within FY 2021	GoP	700,000.00	-	700,000.00	-
100000100001000	Token/ Giveaways/ Souvenirs	FAO	NO	Small Value Procurement	within FY 2021	GoP	100,000.00	-	100,000.00	-
<b>TOTAL</b>							<b>57,147,500.00</b>	<b>-</b>	<b>57,147,500.00</b>	<b>57,147,500.00</b>

Recommended for Approval by:

  
 DIRECTOR GRACE L. FERNANDEZ  
 BAC Chairperson

  
 ATTY. SHERYL PURA - SUMAGUI  
 BAC Vice Chairperson

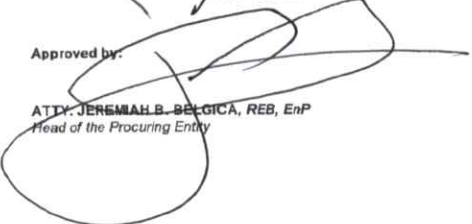
  
 ATTY. LEONARDO O. TAPIA  
 BAC Member

  
 ATTY. ALMA ALEXANDRA L. MARTIREZ  
 BAC Member

  
 ENGR. LIZA D. SAMSON  
 BAC Member

  
 ENGR. J. J. FAJALBERTO  
 BAC Member

Approved by:

  
 ATTY. JEREMIAH B. BELGICA, REB, EnP  
 Head of the Procuring Entity