

**ANTI-RED TAPE AUTHORITY (ARTA) Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>100000100001000</b>	<b>A. ARTA Advocacy and Media Campaign</b>							x	x	x	x	<b>1,810,000.00</b>
100000100001000	Newspaper Advertisement/Publication for ARTA Programs, Legal Issuance, or Other Projects	FAO-GSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	900,000.00	900,000.00	-	Newspaper Advertisement/Publication for ARTA Programs, Legal Issuance, or Other Projects
100000100001000	Publication of ARTA Legal Issuance to the Official Gazette	FAO-GSD	NP-53.5 Agency-to-Agency	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	270,000.00	270,000.00	-	Publication of ARTA Legal Issuance to the Official Gazette
100000100001000	Printing and other publication expense	FAO-GSD	NP-53.9 - Small Value Procurement	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	40,000.00	40,000.00	-	Printing and other publication expense
100000100001000	Boosting of ARTA's presence in various platforms including social media	ODG-PRU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	200,000.00	200,000.00	-	Boosting of ARTA's presence in various platforms including social media
100000100001000	Provision of Media Services (TV/Cinema/Radio i.e., Public Service and Information Show)	ODG-PRU	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	400,000.00	400,000.00	-	Provision of Media Services (TV/Cinema/Radio i.e., Public Service and Information Show)
<b>310100100001000</b>	<b>B. Monitor Compliance of Government Agencies to RA 11032</b>			x	x	x	x	x	x	x	x	<b>3,244,114.00</b>
310100100001000	Van Rental for the Nationwide Spot Checking	CME0	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	452,000.00	452,000.00	-	Van Rental for the Nationwide Spot Checking
310100100001000	Lease of Venue for the Conduct of the Site Inspection in Region VI	CME0	NP-53.10 Lease of Real Property and Venue	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	240,000.00	240,000.00	-	Lease of Venue for the Conduct of the Site Inspection in Region VI
310100100001000	Rental of Equipment	CME0	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	100,000.00	100,000.00	-	Rental of Equipment
310100100001000	Printing of the RCS Tools	CME0	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	375,000.00	375,000.00	-	Printing of the RCS Tools
310100100001000	Publication of the CSM Guidelines	CME0	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2ND QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	125,000.00	125,000.00	-	Publication of the CSM Guidelines
310100100001000	Procurement of Trophies and Plaques	CME0	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	400,000.00	400,000.00	-	Procurement of Trophies and Plaques
310100100001000	Procurement of Adobe Subscription	CME0	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	188,790.00	188,790.00	-	Procurement of Adobe Subscription
310100100001000	Procurement of Online Video Conferencing Platform for CME0	CME0	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	43,524.00	43,524.00	-	Procurement of Online Video Conferencing Platform for CME0
310100100001000	CME0 Mid-Year Assessment Performance and Workshop- Lease of Venue	CME0	NP-53.10 Lease of Real Property and Venue	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	360,000.00	360,000.00	-	CME0 Mid-Year Assessment Performance and Workshop- Lease of Venue
310100100001000	CME0 Mid-Year Assessment Performance and Workshop - Van Rental	CME0	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	48,000.00	48,000.00	-	CME0 Mid-Year Assessment Performance and Workshop - Van Rental
310100100001000	CME0 Mid-Year Assessment Performance and Workshop - Procurement of Antigen Kits	CME0	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	45,000.00	45,000.00	-	CME0 Mid-Year Assessment Performance and Workshop - Procurement of Antigen Kits
310100100001000	CME0 Mid-Year Assessment Performance and Workshop - Procurement of Training Kits	CME0	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	30,000.00	30,000.00	-	CME0 Mid-Year Assessment Performance and Workshop - Procurement of Training Kits
310100100001000	CME0 Year-End Assessment Performance and Workshop - Lease of Venue	CME0	NP-53.10 Lease of Real Property and Venue	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	360,000.00	360,000.00	-	CME0 Year-End Assessment Performance and Workshop - Lease of Venue
310100100001000	CME0 Year-End Assessment Performance and Workshop - Van Rental	CME0	NP-53.9 - Small Value Procurement	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	48,000.00	48,000.00	-	CME0 Year-End Assessment Performance and Workshop - Van Rental
310100100001000	CME0 Year-End Assessment Performance and Workshop - Procurement of Antigen Kits	CME0	NP-53.9 - Small Value Procurement	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	45,000.00	45,000.00	-	CME0 Year-End Assessment Performance and Workshop - Procurement of Antigen Kits
310100100001000	CME0 Year-End Assessment Performance and Workshop - Procurement of Training Kits	CME0	NP-53.9 - Small Value Procurement	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	30,000.00	30,000.00	-	CME0 Year-End Assessment Performance and Workshop - Procurement of Training Kits
310100100001000	Conduct of Organization Cultural Activities - Van Rental	CME0	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	103,800.00	103,800.00	-	Conduct of Organization Cultural Activities - Van Rental
310100100001000	Publication of the JMC on Streamlining Requirement and Processes for Travel through the Adoption, Implementation, and Institutionalization of the S-Pass and A Contact Tracing Application in all LGUs and Ports and through the Integration of relevant Information Systems in the Covid-19 Response Network	CME0	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	125,000.00	125,000.00	-	Publication of the JMC on Streamlining Requirement and Processes for Travel through the Adoption, Implementation, and Institutionalization of the S-Pass and A Contact Tracing Application in all LGUs and Ports and through the Integration of relevant Information Systems in the Covid-19 Response Network
310100100001000	Publication of the JMC on Creation of a Technical Working Group on Palm Oil Importation	CME0	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	125,000.00	125,000.00	-	Publication of the JMC on Creation of a Technical Working Group on Palm Oil Importation
<b>310100100002000</b>	<b>C. Institutionalize Regulatory Management System and EODB Reforms Monitor and Evaluate Compliance to R.A. 11032</b>			x	x	x	x	x	x	x	x	<b>5,912,819.06</b>
310100100002000	Regulatory Impact Assessment (RIA) Training	BRO-RMTD	NP-53.5 Agency-to-Agency	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	2,138,600.00	2,138,600.00	-	Regulatory Impact Assessment (RIA) Training
310100100002000	RMTD Capacity Building	BRO-RMTD	NP-53.5 Agency-to-Agency	3RD QUARTER FY 2022	3RD QUARTER FY 2022	3RD QUARTER FY 2022	3RD QUARTER FY 2022	GAA 2022	42,000.00	42,000.00	-	RMTD Capacity Building
310100100002000	Procurement of Plaques	BRO-RMTD	NP-53.9 - Small Value Procurement	2ND AND 4TH QUARTER FY 2022	2ND AND 4TH QUARTER FY 2022	2ND AND 4TH QUARTER FY 2022	2ND AND 4TH QUARTER FY 2022	GAA 2022	25,000.00	25,000.00	-	Procurement of Plaques
310100100002000	Procurement of Online Video Conferencing Platform for BRO-RMTD	BRO-RMTD	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	14,508.00	14,508.00	-	Procurement of Online Video Conferencing Platform for BRO-RMTD
310100100002000	Online Interactive Learning Platform	BRO-RMTD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	20,000.00	20,000.00	-	Online Interactive Learning Platform
310100100002000	Suppy and delivery of Lapel Microphones	BRO-RMTD	Shopping	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	6,000.00	6,000.00	-	Suppy and delivery of Lapel Microphones
310100100002000	Procurement of Online Video Conferencing Platform for BRO-DBD	BRO-DBD	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	14,508.00	14,508.00	-	Procurement of Online Video Conferencing Platform for BRO-DBD
310100100002000	Organize CBP Launching – Phase II	BRO-DBD	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	300,000.00	300,000.00	-	Organize CBP Launching – Phase II
310100100002000	Publication of EODB-related issuances	BRO-DBD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	90,000.00	90,000.00	-	Publication of EODB-related issuances
310100100002000	Consultancy service to Develop Communications Plan	BRO-DBD	NP-53.9 - Small Value Procurement	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	100,000.00	100,000.00	-	Consultancy service to Develop Communications Plan

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Conduct of meetings for regulatory review	BRO-A	NP-53.9 - Small Value Procurement	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	102,147.06	102,147.06	-	Conduct of meetings for regulatory review
310100100002000	Advertising Expense - Issuance and dissemination of ARTA-issued MCS	BRO-A	NP-53.9 - Small Value Procurement	3RD AND 4TH QUARTER FY 2022	3RD AND 4TH QUARTER FY 2022	3RD AND 4TH QUARTER FY 2022	3RD AND 4TH QUARTER FY 2022	GAA 2022	50,000.00	50,000.00	-	Advertising Expense - Issuance and dissemination of ARTA-issued MCS
310100100002000	Procurement of Online Video Conferencing Platform for BRO-A	BRO-A	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	14,508.00	14,508.00	-	Procurement of Online Video Conferencing Platform for BRO-A
310100100002000	Procurement of Online Video Conferencing Platform for BRO-B	BRO-B	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	14,508.00	14,508.00	-	Procurement of Online Video Conferencing Platform for BRO-B
310100100002000	Capacity Building for upskilling of Operations Group personnel	BRO-B	NP-53.5 Agency-to-Agency	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	495,000.00	495,000.00	-	Capacity Building for upskilling of Operations Group personnel
310100100002000	Procurement of Online Video Conferencing Platform for BRO-C	BRO-C	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	14,508.00	14,508.00	-	Procurement of Online Video Conferencing Platform for BRO-C
310100100002000	Subscription to Legal Research Platform	BRO-C	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	50,000.00	50,000.00	-	Subscription to Legal Research Platform
310100100002000	Publication expenses	BRO-C	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	50,000.00	50,000.00	-	Publication expenses
310100100002000	Capacity Building Trainings for upskilling of staff	BRO-C	NP-53.9 - Small Value Procurement	1ST, 2ND, 3RD, AND 4TH QUARTER FY 2022	1ST, 2ND, 3RD, AND 4TH QUARTER FY 2022	1ST, 2ND, 3RD, AND 4TH QUARTER FY 2022	1ST, 2ND, 3RD, AND 4TH QUARTER FY 2022	GAA 2022	100,000.00	100,000.00	-	Capacity Building Trainings for upskilling of staff
310100100002000	Purchase of tablets, headphones, usb and other supplies	BRO-C	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	84,000.00	84,000.00	-	Purchase of tablets, headphones, usb and other supplies
310100100002000	Procurement of plaques, certificates and other supplies and materials needed	BRO-C	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	60,000.00	60,000.00	-	Procurement of plaques, certificates and other supplies and materials needed
310100100002000	NEHEMIA - Publication expenses	BRO-C	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3RD AND 4TH QUARTER FY 2022	3RD AND 4TH QUARTER FY 2022	3RD AND 4TH QUARTER FY 2022	3RD AND 4TH QUARTER FY 2022	GAA 2022	440,000.00	440,000.00	-	NEHEMIA - Publication expenses
310100100002000	NEHEMIA- Procurement of Van Rental	BRO-C	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	44,000.00	44,000.00	-	NEHEMIA- Procurement of Van Rental
310100100002000	Procurement of Online Video Conferencing Platform for BRO-D	BRO-D	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	14,508.00	14,508.00	-	Procurement of Online Video Conferencing Platform for BRO-D
310100100002000	Procurement of Consulting Services for the conduct of Business Process Management review on telco processes	BRO-D	Negotiated Procurement- Highly Technical Consultants	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	800,004.00	800,004.00	-	Procurement of Consulting Services for the conduct of Business Process Management review on telco processes
310100100002000	Procurement of Online Video Conferencing Platform -NEHEMIA Telco	BRO-D	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	14,508.00	14,508.00	-	Procurement of Online Video Conferencing Platform -NEHEMIA Telco
310100100002000	Procurement of Consulting Services for the conduct of Business Process Management review on energy-related processes	BRO-D	Negotiated Procurement- Highly Technical Consultants	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	800,004.00	800,004.00	-	Procurement of Consulting Services for the conduct of Business Process Management review on energy-related processes
310100100002000	Procurement of Online Video Conferencing Platform - NEHEMIA Energy	BRO-D	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	14,508.00	14,508.00	-	Procurement of Online Video Conferencing Platform - NEHEMIA Energy
<b>310100100003000</b>	<b>D. Provide Legal Services and Public Assistance</b>			<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>404,293.60</b>
310100100003000	Customer Relations Training Workshop	LPAO	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	72,000.00	72,000.00	-	Customer Relations Training Workshop
310100100003000	Transportation for the Capacity Building on Customer Relations and RA 11032	LPAO	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	48,000.00	48,000.00	-	Transportation for the Capacity Building on Customer Relations and RA 11032
310100100003000	Supply and Delivery of Tablet 3 units for IELO 4 units for LPAO	LPAO	Shopping	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	96,000.00	96,000.00	-	Supply and Delivery of Tablet 3 units for IELO 4 units for LPAO
310100100003000	Printer with scanner for lawyers OF IELO & LPAO	IELO/ LPAO	Shopping	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	67,200.00	67,200.00	-	Printer with scanner for lawyers OF IELO & LPAO
310100100003000	Printer Toner for IELO & LPAO	IELO	Shopping	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	28,800.00	28,800.00	-	Printer Toner for IELO & LPAO
310100100003000	Procurement of Online Video Conferencing Platform for IELO & IELO	IELO	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	29,016.00	29,016.00	-	Procurement of Online Video Conferencing Platform for IELO & IELO
310100100003000	CDAsia Annual Subscription	IELO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	9,680.00	9,680.00	-	CDAsia Annual Subscription
310100100003000	Supply and Delivery Microwave Oven	IELO	Shopping	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	8,000.00	8,000.00	-	Supply and Delivery Microwave Oven
310100100003000	Supply and Delivery Oven Toaster	IELO	Shopping	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	2,400.00	2,400.00	-	Supply and Delivery Oven Toaster
310100100003000	Surveillance Body Camera - 2 Units	IELO	Shopping	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	23,998.40	23,998.40	-	Surveillance Body Camera - 2 Units
310100100003000	Supply and Delivery of Coffee Maker (heavy duty)	IELO	Shopping	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	11,999.20	11,999.20	-	Supply and Delivery of Coffee Maker (heavy duty)
310100100003000	Medicine and first aid kit	IELO	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	7,200.00	7,200.00	-	Medicine and first aid kit
<b>100000100001000</b>	<b>E. ARTA Support to Operations</b>			<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>173,450.00</b>
100000100001000	Procurement of Office Supplies and Other materials	FAO-GSD	Shopping	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	25,000.00	25,000.00	-	Procurement of Office Supplies and Other materials
100000100001000	IT Supplies and Peripherals for Records Management	FAO-GSD	Shopping	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	25,000.00	25,000.00	-	IT Supplies and Peripherals for Records Management
100000100001000	Procurement of ARTA ID and Lanyards	FAO-HRDD	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	123,450.00	123,450.00	-	Procurement of ARTA ID and Lanyards
<b>100000100001000</b>	<b>F. Operationalization of ARTA Workplace</b>			<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>40,567,160.00</b>
100000100001000	Consultancy Services for the Development/Upgrading of a Quality Management System (QMS) - Aligned to ISO 9001:2015	FAO	NP-53.9 - Small Value Procurement	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	990,080.00	990,080.00	-	Consultancy Services for the Development/Upgrading of a Quality Management System (QMS) - Aligned to ISO 9001:2015
100000100001000	Provision of Courier Service for ARTA	FAO-GSD	Competitive Bidding	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	2,067,522.00	2,067,522.00	-	Provision of Courier Service for ARTA

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Mobile/Cellular Phone	FAO-GSD	Shopping	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	24,000.00	24,000.00	-	Mobile/Cellular Phone
100000100001000	Provision of Food and Venue for Supply and Property Unit Training	FAO-GSD	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	100,000.00	100,000.00	-	Provision of Food and Venue for Supply and Property Unit Training
100000100001000	Provision of Anti-Gen Test and RT PCR Test for ARTA Employees and other related services	FAO-GSD	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	950,000.00	950,000.00	-	Provision of Anti-Gen Test and RT PCR Test for ARTA Employees and other related services
100000100001000	Mobile Phone Subscription for ARTA Employees - Division Chiefs to Units	FAO-GSD	Competitive Bidding	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	2,568,500.00	2,568,500.00	-	Mobile Phone Subscription for ARTA Employees - Division Chiefs to Units
100000100001000	Mobile phone units for ARTAwag	FAO-GSD	Shopping	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	16,000.00	16,000.00	-	Mobile phone units for ARTAwag
100000100001000	Lease of Office Space for ARTA	FAO-GSD	NP-53.10 Lease of Real Property and Venue	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	27,984,337.92	27,984,337.92	-	Lease of Office Space for ARTA
100000100001000	Provision of Security Service for ARTA	FAO-GSD	Competitive Bidding	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	2,626,722.08	2,626,722.08	-	Provision of Security Service for ARTA
100000100001000	ARTA 4th Year Anniversary - Printing of Tarpaulin	FAO-HRDD	NP-53.9 - Small Value Procurement	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	6,000.00	6,000.00	-	ARTA 4th Year Anniversary - Printing of Tarpaulin
100000100001000	ARTA 4th Year Anniversary - Rental of Equipment	FAO-HRDD	NP-53.9 - Small Value Procurement	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	50,000.00	50,000.00	-	ARTA 4th Year Anniversary - Rental of Equipment
100000100001000	ARTA 4th Year Anniversary - Supplies and Materials	FAO-HRDD	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	60,000.00	60,000.00	-	ARTA 4th Year Anniversary - Supplies and Materials
100000100001000	ARTA 4th Year Anniversary - Provision of Food and Venue	FAO-HRDD	NP-53.10 Lease of Real Property and Venue	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	180,000.00	180,000.00	-	ARTA 4th Year Anniversary - Provision of Food and Venue
100000100001000	Printing Services - Flyers/Collaterals	ODG-PRU	NP-53.9 - Small Value Procurement	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	200,000.00	200,000.00	-	Printing Services - Flyers/Collaterals
100000100001000	Conduct of Capacity Building Training	ODG-PRU	NP-53.9 - Small Value Procurement	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	40,000.00	40,000.00	-	Conduct of Capacity Building Training
100000100001000	Procurement of Online Video Conferencing Platform	ODG-PRU	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	14,508.00	14,508.00	-	Procurement of Online Video Conferencing Platform
100000100001000	Stock Photo, Audio and Video Subscription	ODG-PRU	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	6,240.00	6,240.00	-	Stock Photo, Audio and Video Subscription
100000100001000	Supply and Delivery External Hard Drive	ODG-PRU	Shopping	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	9,000.00	9,000.00	-	Supply and Delivery External Hard Drive
100000100001000	Supply and Delivery Pocket Wifi	ODG-PRU	Shopping	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	4,000.00	4,000.00	-	Supply and Delivery Pocket Wifi
100000100001000	Procurement of Catering Service- Conduct Orientation to all ARTA employees on the Anti-Sexual Harassment Act, Anti-VAW Act and Safe Spaces Act	PLANNING UNIT	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	93,600.00	93,600.00	-	Procurement of Catering Service- Conduct Orientation to all ARTA employees on the Anti-Sexual Harassment Act, Anti-VAW Act and Safe Spaces Act
100000100001000	Procurement of Catering Service- Conduct of activities in relation to the 18-Day Campaign to End VAW	PLANNING UNIT	NP-53.9 - Small Value Procurement	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	15,000.00	15,000.00	-	Procurement of Catering Service- Conduct of activities in relation to the 18-Day Campaign to End VAW
100000100001000	Conduct of activities in relation to the 18-Day Campaign to End VAW - Printing of Tarpaulin	PLANNING UNIT	NP-53.9 - Small Value Procurement	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	6,000.00	6,000.00	-	Conduct of activities in relation to the 18-Day Campaign to End VAW - Printing of Tarpaulin
100000100001000	Conduct of activities in relation to the 18-Day Campaign to End VAW - Supply and delivery of Advocacy Shirts	PLANNING UNIT	NP-53.9 - Small Value Procurement	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	62,400.00	62,400.00	-	Conduct of activities in relation to the 18-Day Campaign to End VAW - Supply and delivery of Advocacy Shirts
100000100001000	Conduct of activities in relation to the 18-Day Campaign to End VAW - Token of Appreciation for Guest Speaker	PLANNING UNIT	NP-53.9 - Small Value Procurement	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	2,000.00	2,000.00	-	Conduct of activities in relation to the 18-Day Campaign to End VAW - Token of Appreciation for Guest Speaker
100000100001000	Conduct of ARTA Annual GAD Planning & Budgeting Workshop and HGDG/GMEF Assessment - Provision of Board & Lodging	PLANNING UNIT	NP-53.10 Lease of Real Property and Venue	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	120,000.00	120,000.00	-	Conduct of ARTA Annual GAD Planning & Budgeting Workshop and HGDG/GMEF Assessment - Provision of Board & Lodging
100000100001000	Conduct of ARTA Annual GAD Planning & Budgeting Workshop and HGDG/GMEF Assessment - Supplies and Materials	PLANNING UNIT	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	6,000.00	6,000.00	-	Conduct of ARTA Annual GAD Planning & Budgeting Workshop and HGDG/GMEF Assessment - Supplies and Materials
100000100001000	Conduct of ARTA Annual GAD Planning & Budgeting Workshop and HGDG/GMEF Assessment - Printing of Training Kits	PLANNING UNIT	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	2,000.00	2,000.00	-	Conduct of ARTA Annual GAD Planning & Budgeting Workshop and HGDG/GMEF Assessment - Printing of Training Kits
100000100001000	Conduct of ARTA GFPS and TWG quarterly meetings and other consultations - Provision of Meals	PLANNING UNIT	NP-53.9 - Small Value Procurement	1ST, 2ND, 3RD, AND 4TH QUARTER FY 2022	1ST, 2ND, 3RD, AND 4TH QUARTER FY 2022	1ST, 2ND, 3RD, AND 4TH QUARTER FY 2022	1ST, 2ND, 3RD, AND 4TH QUARTER FY 2022	GAA 2022	24,000.00	24,000.00	-	Conduct of ARTA GFPS and TWG quarterly meetings and other consultations - Provision of Meals
100000100001000	Training on the use of Sex-Disaggregated Data and use of gender analysis - Provision of Meals	PLANNING UNIT	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	24,000.00	24,000.00	-	Training on the use of Sex-Disaggregated Data and use of gender analysis - Provision of Meals
100000100001000	GAD Capacity Building Activities - Meals and Snacks	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	31,200.00	31,200.00	-	GAD Capacity Building Activities - Meals and Snacks
100000100001000	GAD Capacity Building Activities - Printing of Advocacy Materials	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	62,400.00	62,400.00	-	GAD Capacity Building Activities - Printing of Advocacy Materials
100000100001000	GAD Capacity Building Activities - Printing of Tarpaulin	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	6,000.00	6,000.00	-	GAD Capacity Building Activities - Printing of Tarpaulin
100000100001000	GAD Capacity Building Activities - Rental of Sound System/Mobile Equipment	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	35,000.00	35,000.00	-	GAD Capacity Building Activities - Rental of Sound System/Mobile Equipment
100000100001000	Orientation/Lecture/Seminar on the Magna Carta of Women and other relevant laws for newly hired employees - Meals and Snacks	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	11,250.00	11,250.00	-	Orientation/Lecture/Seminar on the Magna Carta of Women and other relevant laws for newly hired employees - Meals and Snacks
100000100001000	Conduct of seminar on Law on Domestic Violence Against Women and Children and Discrimination Against Women - Meals and Snacks	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	15,000.00	15,000.00	-	Conduct of seminar on Law on Domestic Violence Against Women and Children and Discrimination Against Women - Meals and Snacks
100000100001000	Conduct of Gender Sensitivity Trainings Batch 1 & 2 - Board and lodging	PLANNING UNIT	NP-53.10 Lease of Real Property and Venue	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	360,000.00	360,000.00	-	Conduct of Gender Sensitivity Trainings Batch 1 & 2 - Board and lodging
100000100001000	Conduct of Gender Sensitivity Trainings Batch 1 & 2 - Supplies and Materials	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	12,000.00	12,000.00	-	Conduct of Gender Sensitivity Trainings Batch 1 & 2 - Supplies and Materials
100000100001000	Conduct of Gender Sensitivity Trainings Batch 1 & 2 - Printing of Training Kits	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	6,000.00	6,000.00	-	Conduct of Gender Sensitivity Trainings Batch 1 & 2 - Printing of Training Kits

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Conduct of GMEF Training / Orientation- Board & Lodging	PLANNING UNIT	NP-53.10 Lease of Real Property and Venue	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	120,000.00	120,000.00		Conduct of GMEF Training / Orientation- Board & Lodging
100000100001000	Conduct of GMEF Training / Orientation - Supplies and Materials	PLANNING UNIT	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	6,000.00	6,000.00		Conduct of GMEF Training / Orientation - Supplies and Materials
100000100001000	Conduct of GMEF Training / Orientation - Printing of Training Kits	PLANNING UNIT	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	2,000.00	2,000.00		Conduct of GMEF Training / Orientation - Printing of Training Kits
100000100001000	Conduct of Gender Analysis Training Batch 1 & 2 - Board & Lodging	PLANNING UNIT	NP-53.10 Lease of Real Property and Venue	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	240,000.00	240,000.00		Conduct of Gender Analysis Training Batch 1 & 2 - Board & Lodging
100000100001000	Conduct of Gender Analysis Training Batch 1 & 2 - Supplies and Materials	PLANNING UNIT	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	12,000.00	12,000.00		Conduct of Gender Analysis Training Batch 1 & 2 - Supplies and Materials
100000100001000	Conduct of Gender Analysis Training Batch 1 & 2 - Printing of Training Kits	PLANNING UNIT	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	4,000.00	4,000.00		Conduct of Gender Analysis Training Batch 1 & 2 - Printing of Training Kits
100000100001000	Conduct of HGDG and GAD Planning and Budgeting Training Batch 1 & 2	PLANNING UNIT	NP-53.10 Lease of Real Property and Venue	3RD QUARTER FY 2022	3RD QUARTER FY 2022	3RD QUARTER FY 2022	3RD QUARTER FY 2022	GAA 2022	240,000.00	240,000.00		Conduct of HGDG and GAD Planning and Budgeting Training Batch 1 & 2
100000100001000	Conduct of HGDG and GAD Planning and Budgeting Training Batch 1 & 2 - Supplies and Materials	PLANNING UNIT	NP-53.9 - Small Value Procurement	3RD QUARTER FY 2022	3RD QUARTER FY 2022	3RD QUARTER FY 2022	3RD QUARTER FY 2022	GAA 2022	12,000.00	12,000.00		Conduct of HGDG and GAD Planning and Budgeting Training Batch 1 & 2 - Supplies and Materials
100000100001000	Conduct of HGDG and GAD Planning and Budgeting Training Batch 1 & 2 - Printing of Training Kits	PLANNING UNIT	NP-53.9 - Small Value Procurement	3RD QUARTER FY 2022	3RD QUARTER FY 2022	3RD QUARTER FY 2022	3RD QUARTER FY 2022	GAA 2022	4,000.00	4,000.00		Conduct of HGDG and GAD Planning and Budgeting Training Batch 1 & 2 - Printing of Training Kits
100000100001000	Procurement of One (1) Local Consultant on the Formulation of the ARTA 2022-2025 GAD Agenda	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	210,000.00	210,000.00		Procurement of One (1) Local Consultant on the Formulation of the ARTA 2022-2025 GAD Agenda
100000100001000	Setting up of GAD Corner and Breastfeeding Room - Furnitures & Fixtures	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	14,900.00	14,900.00		Setting up of GAD Corner and Breastfeeding Room - Furnitures & Fixtures
100000100001000	Setting up of GAD Corner and Breastfeeding Room - Other supplies and materials	PLANNING UNIT	Shopping	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	5,000.00	5,000.00		Setting up of GAD Corner and Breastfeeding Room - Other supplies and materials
100000100001000	Setting up of GAD Corner and Breastfeeding Room - Refrigerator	PLANNING UNIT	Shopping	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	10,000.00	10,000.00		Setting up of GAD Corner and Breastfeeding Room - Refrigerator
100000100001000	Establishment of ARTA GAD Corner/Bulletin Board in the Office and Maintenance of GAD Section in ARTA Website - Supplies and Materials	PLANNING UNIT	Shopping	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	10,000.00	10,000.00		Establishment of ARTA GAD Corner/Bulletin Board in the Office and Maintenance of GAD Section in ARTA Website - Supplies and Materials
100000100001000	Annual Work and Financial Plan Workshop "ARTalakaran Budget Workshops" - Meals	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	21,000.00	21,000.00		Annual Work and Financial Plan Workshop "ARTalakaran Budget Workshops" - Meals
100000100001000	Annual Work and Financial Plan Workshop "ARTalakaran Budget Workshops" - Transportation Expense - Rental of Vehicle	PLANNING UNIT	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	30,000.00	30,000.00		Annual Work and Financial Plan Workshop "ARTalakaran Budget Workshops" - Transportation Expense - Rental of Vehicle
100000100001000	Local Travelling expenses for the Technical Assistance to Regional Offices on WFP and SPMS (Vis/Min Cluster) - Procurement of Airline Ticket	PLANNING UNIT	NP-53.9 - Small Value Procurement	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	50,000.00	50,000.00		Local Travelling expenses for the Technical Assistance to Regional Offices on WFP and SPMS (Vis/Min Cluster) - Procurement of Airline Ticket
100000100001000	Conduct of Mid-year Agency Performance Review and Evaluation Workshop (PREW) - Meals	PLANNING UNIT	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	70,000.00	70,000.00		Conduct of Mid-year Agency Performance Review and Evaluation Workshop (PREW) - Meals
100000100001000	Conduct of Mid-year Agency Performance Review and Evaluation Workshop(PREW) - Lease of Venue	PLANNING UNIT	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	70,000.00	70,000.00		Conduct of Mid-year Agency Performance Review and Evaluation Workshop(PREW) - Lease of Venue
100000100001000	Conduct of Mid-year Agency Performance Review and Evaluation Workshop(PREW) -Supplies and Materials	PLANNING UNIT	NP-53.9 - Small Value Procurement	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	2ND QUARTER FY 2022	GAA 2022	2,000.00	2,000.00		Conduct of Mid-year Agency Performance Review and Evaluation Workshop(PREW) -Supplies and Materials
100000100001000	Full Board / Lodging and Meals - Conduct of Year-end Agency Performance Review and Evaluation Workshop (PREW)	PLANNING UNIT	NP-53.10 Lease of Real Property and Venue	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	420,000.00	420,000.00		Full Board / Lodging and Meals - Conduct of Year-end Agency Performance Review and Evaluation Workshop (PREW)
100000100001000	Supplies and Materials - Conduct of Year-end Agency Performance Review and Evaluation Workshop (PREW)	PLANNING UNIT	NP-53.9 - Small Value Procurement	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	14,000.00	14,000.00		Supplies and Materials - Conduct of Year-end Agency Performance Review and Evaluation Workshop (PREW)
100000100001000	Hygiene Kits - Conduct of Year-end Agency Performance Review and Evaluation Workshop (PREW)	PLANNING UNIT	NP-53.9 - Small Value Procurement	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	17,500.00	17,500.00		Hygiene Kits - Conduct of Year-end Agency Performance Review and Evaluation Workshop (PREW)
100000100001000	Shuttle Bus/Bus Rental - Conduct of Year-end Agency Performance Review and Evaluation Workshop (PREW)	PLANNING UNIT	NP-53.9 - Small Value Procurement	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	4TH QUARTER FY 2022	GAA 2022	50,000.00	50,000.00		Shuttle Bus/Bus Rental - Conduct of Year-end Agency Performance Review and Evaluation Workshop (PREW)
100000100001000	Provision of food / Catering Service in the Conduct of ARTA Strategic Planning for 2023	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	70,000.00	70,000.00		Provision of food / Catering Service in the Conduct of ARTA Strategic Planning for 2023
100000100001000	Conduct of ARTA Strategic Planning for 2023 - Lease of Venue	PLANNING UNIT	NP-53.10 Lease of Real Property and Venue	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	70,000.00	70,000.00		Conduct of ARTA Strategic Planning for 2023 - Lease of Venue
100000100001000	Conduct of ARTA Strategic Planning for 2023 - Supplies and Materials	PLANNING UNIT	NP-53.9 - Small Value Procurement	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	GAA 2022	2,000.00	2,000.00		Conduct of ARTA Strategic Planning for 2023 - Supplies and Materials
<b>100000100001000</b>	<b>F. ARTA Office Supplies and Materials</b>			<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	GAA 2022	<b>x</b>	<b>x</b>		<b>7,303,587.00</b>
100000100001000	Interfolded Paper Towel 1 PLY 175 SHEETS 30 PACKS per box	FAO-GSD	Shopping	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	9,600.00	9,600.00		Interfolded Paper Towel 1 PLY 175 SHEETS 30 PACKS per box
100000100001000	Supply and Delivery of Stainless Cash Box	FAO-GSD	Shopping	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	5,000.00	5,000.00		Supply and Delivery of Stainless Cash Box
100000100001000	Supply and Delivery of various IT Supplies and Peripherals	FAO-GSD	Shopping	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	250,000.00	250,000.00		Supply and Delivery of various IT Supplies and Peripherals
100000100001000	Supply and Delivery of Janitorial Cleaning Supplies and Materials	FAO-GSD	Shopping	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	150,000.00	150,000.00		Supply and Delivery of Janitorial Cleaning Supplies and Materials
100000100001000	Supply and Delivery of 24inch Computer Monitors	FAO-FD	Shopping	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	179,988.00	179,988.00		Supply and Delivery of 24inch Computer Monitors
100000100001000	Supply and Delivery of Computer USB Headset with microphone and noise cancellation	FAO-FD	Shopping	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	42,000.00	42,000.00		Supply and Delivery of Computer USB Headset with microphone and noise cancellation

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Postinq of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Delivery of Wireless keyboard and mouse	FAO-FD	Shopping	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	42,000.00	42,000.00	-	Supply and Delivery of Wireless keyboard and mouse
100000100001000	Supply and Delivery of External Hard Disk 5TB	FAO-FD	Shopping	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	60,000.00	60,000.00	-	Supply and Delivery of External Hard Disk 5TB
100000100001000	Supply and Delivery of Document Fast Scanner	FAO-FD	NP-53.9 - Small Value Procurement	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	1ST AND 2ND QUARTER FY 2022	GAA 2022	14,999.00	14,999.00	-	Supply and Delivery of Document Fast Scanner
100000100001000	Internet Subscription	ICTU	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	900,000.00	900,000.00	-	Internet Subscription
100000100001000	Procurement of Firewall License	ICTU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	360,000.00	360,000.00	-	Procurement of Firewall License
100000100001000	Azure Cloud Subscription	ICTU	NP-53.5 Agency-to-Agency	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	1,000,000.00	1,000,000.00	-	Azure Cloud Subscription
100000100001000	Procurement of Online Video Conferencing Platform - for ICTU	ICTU	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	90,000.00	90,000.00	-	Procurement of Online Video Conferencing Platform - for ICTU
100000100001000	Hosted PBX Subscription (Phone System)	ICTU	Competitive Bidding	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	2,400,000.00	2,400,000.00	-	Hosted PBX Subscription (Phone System)
100000100001000	Computer Rental	ICTU	Competitive Bidding	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	1,800,000.00	1,800,000.00	-	Computer Rental
<b>100000100001000</b>	<b>G. Other General Services</b>							<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>1,125,000.00</b>
100000100001000	Rental of Multifunctional Photocopying Machine	FAO-GSD	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	945,000.00	945,000.00	-	Rental of Multifunctional Photocopying Machine
100000100001000	Supply and Delivery of Purified Drinking Water	FAO-GSD	NP-53.9 - Small Value Procurement	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	1ST QUARTER FY 2022	GAA 2022	180,000.00	180,000.00	-	Supply and Delivery of Purified Drinking Water
	<b>TOTAL</b>								<b>60,540,423.66</b>	<b>60,540,423.66</b>	-	

PREPARED BY:



Digitally signed by  
Fajardo Kristine  
Joy Tangcangco

KRISTINE JOY T. FAJARDO  
BAC Secretariat Head

RECOMMENDING APPROVAL:



DIR. GRACE L. FERNANDEZ  
BAC Chairperson

APPROVED BY:



ATTY. JEREMIAH B. BELGICA, REB, EnP  
Director General, Head of Procuring Entity